

# OFFICE OF THE PREMIER

STATE LAW ADVISORY **SERVICES** 

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: 08 MARCH 2022 Date

Leshupelo:

Imibuzo Navrae

Umhla Datum

Reference :

L7.2.1.2.1-2/2022

Tshupelo : Isalathiso : Verwysings:

The Member of the Executive Council **Provincial Treasury** Private Bag X 5054 **KIMBERLEY** 8300

Attention: Honourable Abraham Vosloo

## **CERTIFICATE: NORTHERN CAPE MAIN APPROPRIATIONS BILL, 2022**

- 1. I have perused the above-mentioned Bill and hereby certify that:
  - i) It is not in conflict with the Constitution of the Republic of South Africa, 1996;
  - ii) The language, drafting form and style of the proposed Bill conforms to the juridical editing standards and procedures of the Republic of South Africa (the Republic); and
  - iii) It is not contra bonos mores.
- 2. I accordingly advise that the Bill may be taken through the legislative process.

Yours sincerely

**HEAD: STATE LAW ADVISORY SERVICES** 

# **NORTHERN CAPE PROVINCE**

# NORTHERN CAPE MAIN APPROPRIATIONS BILL, 2022

(As introduced by the MEC for FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

# **BILL**

To effect appropriations of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2023; and to provide for matters incidental thereto.

#### **PREAMBLE**

**WHEREAS** Section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**AND WHEREAS** the Northern Cape Main Appropriations Act, 2022 (Act No 1 of 2022), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2023;

**AND WHEREAS** Section 31 of the Public Financial Management Act provides for the tabling of a provincial adjustments budget to make adjustments to the Provincial Appropriation Act;

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows: —

#### **Definitions**

- 1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —
- "Conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;
- "Conditional allocation" means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).
- "Current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;
- "Payments for capital assets" means any payment made by a provincial department -
- (a) for an asset that can be used continuously or repeatedly in production for more than one year, and which is expected to have future economic benefits or service potential for the provincial department making the payment; and
- (b) that must be classified as or deemed to be a payment for capital assets in accordance with the Reference Guide to the new Economic Reporting Format (November 2003, Version

- 2) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;
- "Municipal financial year" means a financial year for municipalities ending on 30 June;
- "Payments for financial assets" means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented:
- "Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999);
- "Transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

#### Appropriation of money for the requirements of the Northern Cape Province

- 2. (1) Appropriations by Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2022/23 financial year to votes and the main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.
- (2) Subject to section 3, spending of appropriations is subject to the provisions of the Public Finance Management Act.

#### Appropriation listed as specifically and exclusively

3. Appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

#### **Utilisation of saving**

**4.** Despite the provisions of section 3 of this Act, the Provincial Treasury may approve the utilisation of a saving in an amount appropriated under a vote for transfer to a specific institution, other than the amount specifically and exclusively appropriated, for any other purpose within a vote.

## Conditional allocations to municipalities

**5**. Conditional allocations to municipalities from the provincial budget in respect of the 2022/23 financial year are set out in **Annexure A**. An envisaged division of the conditional allocations to municipalities from the provincial budget for the next financial year and the

2022 MTEF, which is subject to the annual Northern Cape Appropriation Act for those years, is also set out in **Annexure A**.

#### Withholding of conditional allocations

- **6.** (1) A transferring provincial officer may withhold the transfer of a conditional allocation to a municipality or any portion of such allocation for a period not exceeding 30 days, if
  - (a) the municipality does not comply with conditions to which the allocation is subject; or
- (b) expenditure on previous transfers during the financial year reflects significant underspending for which no satisfactory explanation is given.
- (2) A transferring provincial officer must, at least 21 days, or such shorter period as may be approved by the Provincial Treasury, prior to withholding an allocation in terms of subsection (1)-
  - (a) give the relevant municipality-
  - (i) written notice of the intention to withhold the allocation; and
  - (ii) an opportunity to submit written representations, within those
- 21 days as to why the allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.
- (3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.
- (4)(a) The Provincial Treasury may, when a transferring provincial officer is withholding an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer to withhold an allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding will-
  - (i) facilitate compliance with the conditions to which the allocation is subject; or
  - (ii) minimise the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation in terms of this subsection, submit proof of its compliance with subsection (2) and a copy of any representations received from the municipality concerned, to the Provincial Treasury.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request in terms of paragraph (a).

#### Stopping of conditional allocations

**7.** (1) Despite section 6, the Provincial Treasury may in its discretion or at the request of a transferring provincial officer stop the transfer of a conditional allocation or any portion of such allocation to a municipality-

- (a) on the grounds of a persistent and material non-compliance with conditions to which the allocation, as provided for in the relevant framework published in the *Provincial Gazette*, is subject; or
- (b) if the Provincial Treasury anticipates that the municipality will substantially under spend on the programme or allocation concerned in the current financial year.
  - (2) The Provincial Treasury must before stopping an allocation in terms of this section-
  - (a) give the relevant receiving municipality-
  - (i) 21 days written notice of the intention to stop the allocation; and
- (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
- (c) consult the Member of Executive Council responsible for the provincial department wanting to stop the conditional allocation.
- (3) Any stopping of an allocation contemplated in subsection (1) must, together with an explanatory memorandum, be published by the Provincial Treasury in the *Provincial Gazette*.
- (4) The Member of Executive Council responsible for finance must report any stopping of allocations in terms of this section to the Provincial Legislature and the Auditor-General at the tabling of the next appropriation legislation in the Provincial Legislature after the commencement of this Act.

#### Re-allocation after stopping of conditional allocation

**8.** The Provincial Treasury may, where it stops an allocation in terms of section 7, after consultation with the transferring provincial officer, determine that the allocation or any portion thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current financial year or the next financial year.

#### Transfers made in error and fraudulently

- **9.** (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.
- (2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).
- (3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

#### **Unspent conditional allocations**

- **10.** (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that *Appropriation Bill, 2019* is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).
- (2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.
- (3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.
- (4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.
- (5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –
- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to-
- (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
- (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
- (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.
- (6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.
- (7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

#### Short title

11. This Act is called the Northern Cape Main Appropriations Act, 2022.

# SCHEDULE

|      | Details of vote   | EDULE     | h                         | etails of Main A      | ppropriatione |                          |                                   |
|------|---|-----------|---------------------------|-----------------------|---------------|--------------------------|-----------------------------------|
|      | Betting of Vote   |           | Current Payments          |                       |               |                          |                                   |
| Vote | Title   | Total     | Compensation of Employees | Goods and<br>Services | Other         | Transfers &<br>Subsidies | Payments for<br>Capital<br>Assets |
|      |   | R'000     | R'000                     | R'000                 | R'000         | R'000                    | R'000                             |
| 1    | Office of the Premier To provide strategic leadership, direction and coordinated planning, monitoring and evaluation of developmental programmes to improve quality of life for all.  | 262 760   | 162 438                   | 67 220                | -             | 28 401                   | 4 701                             |
|      | 1 Administration  | 116 157   | 60 741                    | 50 032                |               | 5 003                    | 381                               |
|      | 2 Institutional Development   | 98 768    | 64 111                    | 15 161                |               | 15 349                   | 4 147                             |
|      | 3 Policy and Governance   | 47 835    | 37 586                    | 2 027                 |               | 8 049                    | 173                               |
| 2    | Provincial Legislature To serve the people of the Northern Cape by building a developmental institution, for effective law making, public participation, accountability and oversight over the executive and municipalities.  | 184 376   | 106 020                   | 39 552                | -             | 38 804                   | -                                 |
|      | 1 Administration  | 73 294    | 53 353                    | 19 384                |               | 557                      | -                                 |
|      | 2 Facilities for Members and Political Parties  | 56 471    | 10 855                    | 7 369                 |               | 38 247                   | -                                 |
|      | 3 Parliamentary Services  | 54 611    | 41 812                    | 12 799                |               | -                        | -                                 |
| 3    | Transport, Safety and Liaison To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of integrated social crime prevetion, traffic law enforcement, transport systems, administration and road safety education and awareness. | 332 817   | 178 253                   | 83 832                | -             | 65 671                   | 5 061                             |
|      | 1 Administration  | 122 962   | 62 669                    | 58 851                |               | 221                      | 1 221                             |
|      | 2 Civlian Oversight   | 32 454    | 25 605                    | 5 047                 |               | -                        | 1 802                             |
|      | 3 Transport Operations  | 81 680    | 13 360                    | 2 829                 |               | 65 450                   | 41                                |
|      | 4 Transport Regulation  | 95 721    | 76 619                    | 17 105                |               | -                        | 1 997                             |
| 4    | Education To provide quality public education, guided by our vision, and a transformed education system that reflects and advances the interests and aspirations of all the people of the Northen Cape.   | 7 671 519 | 5 551 232                 | 983 400               | -             | 701 488                  | 435 399                           |
|      | 1 Administration  | 717 084   | 476 019                   | 187 727               |               | 2 643                    | 50 695                            |
|      | 2 Public Ordinary Schools Education   | 5 516 668 | 4 714 816                 | 244 835               |               | 555 931                  | 1 086                             |
|      | 3 Independent School Subsidy  | 11 737    |                           |                       |               | 11 737                   | -                                 |
|      | 4 Public Special School Education   | 182 305   | 156 858                   | 6 379                 |               | 18 468                   | 600                               |
|      | 5 Early Childhood Development   | 202 883   | 103 166                   | 12 585                |               | 87 098                   | 34                                |
|      | 6 Infrastructure Development  | 686 935   | 40 000                    | 264 184               |               | -                        | 382 751                           |
|      | 7 Examination and Education Related Services  | 353 907   | 60 373                    | 267 690               |               | 25 611                   | 233                               |

# SCHEDULE

|      |  | EDULE              |                           |                       |            |                       |                                   |
|------|--|--------------------|---------------------------|-----------------------|------------|-----------------------|-----------------------------------|
|      | Details of vote  |                    | D                         | T                     |            |                       |                                   |
|      |  |                    | Current Payments          |                       |            | -                     |                                   |
| Vote | Title  | Total              | Compensation of Employees | Goods and<br>Services | Other      | Transfers & Subsidies | Payments for<br>Capital<br>Assets |
| 5    | Roads and Public Works Aim: To provide and maintain all provincial land, building and road infrastructure in an integrated sustainable manner.   | R'000<br>1 819 590 | R'000<br>305 501          | R'000<br>1 198 314    | R'000<br>- | R'000<br>104 405      | R'000<br>211 370                  |
|      | 1 Administration   | 182 757            | 104 269                   | 72 722                |            | 1 777                 | 3 989                             |
|      | 2 Public Works Infrastructure  | 180 066            | 44 294                    | 36 638                |            | 98 969                | 165                               |
|      | 3 Transport Infrastructure   | 1 293 875          | 140 848                   | 952 799               |            | 3 659                 | 196 569                           |
|      | 4 Community Based Programme  | 162 892            | 16 090                    | 136 155               |            |                       | 10 647                            |
| 6    | Economic Development and Tourism To create an enabling economic growth and development in the Nothern Cape Province.   | 343 696            | 106 061                   | 86 781                | -          | 146 230               | 4 624                             |
|      | 1 Administration   | 73 303             | 48 574                    | 21 995                |            | -                     | 2 734                             |
|      | 2 Integrated Economic Development Services   | 68 878             | 17 342                    | 11 090                |            | 39 816                | 630                               |
|      | 3 Trade and Sector Development   | 72 626             | 8 023                     | 19 005                |            | 45 393                | 205                               |
|      | 4 Business Regulation and Governance   | 41 745             | 7 786                     | 2 660                 |            | 31 299                | _                                 |
|      | 5 Economic Planning  | 19 458             | 12 264                    | 4 689                 |            | 1 500                 | 1 005                             |
|      | 6 Tourism  | 67 686             | 12 072                    | 27 342                |            | 28 222                | 50                                |
| 7    | Sport, Arts and Culture To serve the people of the Northern Cape by promoting, protecting and developing sport and the diverse cultures of the province, at the same time be catalyst in developing programme, economic empowerment and other activities, thereby entrencing nation building and cohesion. | 404 022            | 198 307                   | 97 388                | -          | 68 443                | 39 884                            |
|      | 1 Administration   | 94 804             | 58 190                    | 20 538                |            | 550                   | 15 526                            |
|      | 2 Cultural Affairs   | 58 109             | 32 392                    | 10 876                |            | 14 736                | 105                               |
|      | 3 Library and Archives Services  | 193 765            | 88 669                    | 39 470                |            | 42 560                | 23 066                            |
|      | 4 Sport and Recreation   |                    | 19 056                    | 26 504                |            | 10 597                | 1 187                             |
| 8    | Provincial Treasury To render timeous and service delivery to clients through the promotion of efficient, effective and transparent economic use of provincial resources and ensuring the alignment of strategic plans and budgets to the Provincial Growth and Development Strategies.                    | 301 425            | 221 008                   | 73 264                | 286        | 522                   | 6 345                             |
|      | 1 Administration   | 107 826            | 61 922                    | 43 667                |            | 522                   | 1 715                             |
|      | 2 Sustainable Resource Management  | 25 873             | 23 586                    | 1 846                 |            | -                     | 441                               |
|      | 3 Asset and Liabilities Management   | 50 110             | 38 894                    | 10 066                | 286        | -                     | 864                               |
|      | 4 Financial Governance   | 18 127             | 15 194                    | 2 733                 |            | -                     | 200                               |
|      | 5 Municipal Finance  | 62 750             | 49 231                    | 10 715                |            | -                     | 2 804                             |
|      | 5 Provincial Internal Audit  | 36 739             | 32 181                    | 4 237                 |            | -                     | 321                               |

## **SCHEDULE**

|      |   | EDULE  |                           |                       |            |                       |                            |
|------|---|--|---------------------------|-----------------------|------------|-----------------------|----------------------------|
|      | Details of vote   | Details of Main Appropriations  Current Payments |                           |                       |            |                       | Τ                          |
|      |   |  | Cui                       | i ent rayments        |            | -                     |                            |
| Vote | Title   | Total  | Compensation of Employees | Goods and<br>Services | Other      | Transfers & Subsidies | Payments of Capital Assets |
| 9    | Co-operative Governance, Human Settlements and Traditional Affairs To improve the quality of life for all to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for all citizens of the Northern Cape.  | R'000<br>762 984                                 | R'000<br>283 777          | R'000<br>108 922      | R'000<br>_ | R'000<br>361 843      | R'000<br>8 4               |
|      | 1 Administration  | 188 610  | 99 919                    | 83 525                |            | 400                   | 4 70                       |
|      | 2 Human Settlements   | 413 041  | 45 061                    | 7 188                 |            | 359 900               | 8                          |
|      | 3 Co-operative Governance   | 132 662  | 115 013                   | 15 068                |            | _                     | 2.5                        |
| 10   | 4 Traditional Affairs   | 28 671   | 23 784                    | 3 141                 |            | 1 543                 | 2                          |
| 10   | Health To promote the health of the people of the Northern Cape, by providing quality health care, by means of the District Heath System based on the Primary Health Care approach.   | 5 893 603  | 3 385 568                 | 2 156 742             | -          | 36 810                | 314 4                      |
|      | 1. Administration   | 245 572  | 161 505                   | 81 392                |            | 139                   | 2 5                        |
|      | 2 District Health Services  | 2 767 052  | 1 659 575                 | 1 065 023             |            | 19 581                | 22 8                       |
|      | 3 Emergency Medical Services  | 413 640  | 248 146                   | 135 076               |            | 527                   | 29 8                       |
|      | 4 Provincial Hospital Services  | 443 637  | 321 065                   | 120 853               |            | 1 479                 | 2                          |
|      | 5 Central Hospital Services   | 1 229 147<br>173 824                             | 820 176<br>53 894         | 355 854<br>100 838    |            | (1 803)<br>16 887     | 54 9                       |
|      | 7 Health Care Support Services  | 131 692  | 88 186                    | 38 999                |            | 10 007                | 4.5                        |
|      | 8. Health Facilities Management   | 489 039  | 33 021                    | 258 707               |            | _                     | 197 3                      |
| 11   | Social Development To provide together with all partners, quality welfare services, especially to all the needy and vulnerable.   | 909 270  | 467 430                   | 223 340               | -          | 184 537               | 33 9                       |
|      | 1 Administration  | 169 044  | 114 798                   | 36 251                |            | 308                   | 17 €                       |
|      | 2 Social Welfare Services   | 157 701  | 43 588                    | 37 262                |            | 73 152                | 3 6                        |
|      | 3 Children and Families   | 215 661  | 111 354                   | 40 712                |            | 58 665                | 4 9                        |
|      | 4 Restorative Services  | 212 475  | 132 317                   | 72 371                |            | 3 599                 | 4                          |
|      | 5 Development and Research  | 154 389  | 65 373                    | 36 744                |            | 48 813                | 34                         |
|      | Agriculture, Environmental Affairs, Rural Development and Land Reform  Aim: To champion land and agrarian transformation, promote and facilitate increased production, conserve and protect natural resources to ensure economic growth, improved livelihoods and food security for present and future generations. Conserve and protect the natural environment for the benefit, enjoyment and welfare of present and future generations by integrating sustainable utilization with socio-economic development. | 686 301  | 366 717                   | 231 887               | -          | 3 014                 | 84 6                       |
|      | 1 Administration  | 198 130  | 125 423                   | 66 828                | -          | 244                   | 5 6                        |
|      | 2 Sustainable Resource Management   | 27 439   | 15 368                    | 11 655                |            | -                     |                            |
|      | 3 Agricultural Producer Support and Development   | 239 263  | 56 003                    | 108 238               |            | -                     | 75 (                       |
|      | 4 Veterinary Services   | 49 159   | 40 436                    | 7 614                 |            |                       | 1                          |
|      | 5 Research and Technology Development Services  | 61 327<br>12 325                                 | 43 123<br>8 764           | 14 482<br>3 234       |            | 2 770                 |                            |
|      | 6 Agricultural Economics Services   | 12 325<br>20 773                                 | 8 764<br>15 780           | 3 234<br>4 502        |            | _                     |                            |
|      | 8 Environment and Nature Conservation   | 77 885   | 61 820                    | 15 334                |            |                       |                            |
|      | o be Voted  | 19 572 362                                       | 11 332 312                | 5 350 642             | 286        | 1 740 168             | 1 148 9                    |

# FRAMEWORK FOR LOCAL GOVERNMENT GRANTS

# **COMMUNITY LIBRARY SERVICES GRANT**

| Name of Allocation                 | Community Library Services transfers to Municipalities   |
|------------------------------------|--|
| Transferring provincial department | Sport, Arts and Culture  |
| Purpose                            | To have a transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at national, provincial and local level.                  |
| Measurable outputs                 | Increased staff capacity, current awareness services, promotion and outreach activities, general operational support, maintenance and upgrading of infrastructure.   |
| Conditions                         | Grant to be utilized for personnel expenditure, maintenance, upgrading, literacy projects and library material in line with the signed Memorandum of Agreement and Business Plan between the Department of Sport, Arts and Culture and municipalities. |
| Allocation criteria                | Costed Business Plans submitted by the municipalities listing projects and programmes to be evaluated by the department against the predetermined criteria.  |
| Monitoring mechanisms              | Municipalities to sign an agreement with the Department of Sport, Arts and Culture submitting monthly and quarterly reports.   |
| Projected life                     | 2022 MTEF  |
| Payment schedule                   | Per agreement  |

#### Annexure A

|                                     |                  |                |                                    | Library Services                        |                                  |                                  | •                                       |                                  |                                  |  |
|-------------------------------------|------------------|----------------|------------------------------------|---|----------------------------------|----------------------------------|---|----------------------------------|----------------------------------|--|
|                                     |                  |                |                                    |   |                                  |                                  |   |                                  |                                  |  |
|                                     |                  |                |                                    | Provincial and Municipal Financial Year |                                  |                                  | Provincial and Municipal Financial Year |                                  |                                  |  |
| Category                            | DC               | Number         | Municipality                       | 2022/23<br>Alocation<br>(R'000)         | 2023/24<br>Allocation<br>(R'000) | 2024/25<br>Allocation<br>(R'000) | 2022/23<br>Alocation<br>(R'000)         | 2023/24<br>Allocation<br>(R'000) | 2024/25<br>Allocation<br>(R'000) |  |
| Department: Sport, Arts and Culture |                  |                |                                    |   |                                  |                                  |   |                                  |                                  |  |
| В                                   | DC45             | NC451          | Joe Morolong                       | 1 200                                   | 1 252                            | 1 308                            | 1 200                                   | 1 252                            | 1 308                            |  |
| В                                   | DC45             | NC452          | 0 1                                | 1 200                                   | 1 252                            | 1 308                            | 1 200                                   | 1 252                            | 1 308                            |  |
| В                                   | DC45             | NC453          |                                    | 1 000                                   | 1 043                            | 1 090                            | 1 000                                   | 1 043                            | 1 090                            |  |
| С                                   | DC45             | DC45           | John Taolo Gaetsewe                |   |                                  |                                  |   |                                  |                                  |  |
| T-4-1, 1-1,                         | Y1-              | 01             | District Municipality              | 0.400                                   | 0.547                            | 0.700                            | 0.400                                   | 0.545                            |                                  |  |
| Total: Joh                          | n laoic          | Gaetsew        | e District                         | 3 400                                   | 3 547                            | 3 706                            | 3 400                                   | 3 547                            | 3 706                            |  |
| В                                   | DC6              | NC061          | Richtersveld                       | 1 200                                   | 1 252                            | 1 308                            | 1 200                                   | 1 252                            | 1 308                            |  |
| В                                   | DC6              |                | Nama Khoi                          | 1 500                                   | 1 565                            | 1 635                            | 1 500                                   | 1 565                            | 1 635                            |  |
| В                                   | DC6              | NC064          | •                                  | 1 000                                   | 1 043                            | 1 090                            | 1 000                                   | 1 043                            | 1 090                            |  |
| В                                   | DC6              | NC065          |                                    | 1 700                                   | 1 773                            | 1 853                            | 1 700                                   | 1 773                            | 1 853                            |  |
| В                                   | DC6              | NC066          | Karoo Hoogland                     | 1 200                                   | 1 252                            | 1 308                            | 1 200                                   | 1 252                            | 1 308                            |  |
| В                                   | DC6              | NC067          | Khai-Ma                            | 1 200                                   | 1 252                            | 1 308                            | 1 200                                   | 1 252                            | 1 308                            |  |
| С                                   | DC6              | DC6            | Namakwa District<br>Municipality   |   |                                  |                                  |   |                                  |                                  |  |
| Total: Nan                          | nakwa I          | District       | widinoipanty                       | 7 800                                   | 8 137                            | 8 502                            | 7 800                                   | 8 137                            | 8 502                            |  |
|                                     |                  |                |                                    |   |                                  |                                  |   |                                  |                                  |  |
| В                                   | DC7              | NC071          | Ubuntu                             | 1 400                                   | 1 460                            | 1 526                            | 1 400                                   | 1 460                            | 1 526                            |  |
| В                                   | DC7              |                | Umsobomvu                          | 1 600                                   | 1 669                            | 1 744                            | 1 600                                   | 1 669                            | 1 744                            |  |
| В                                   | DC7              | NC073          |                                    | 1 000                                   | 1 043                            | 1 090                            | 1 000                                   | 1 043                            | 1 090                            |  |
| B<br>B                              | DC7<br>DC7       | NC074<br>NC075 | Kareeberg<br>Renosterberg          | 1 200                                   | 1 252                            | 1 308                            | 1 200                                   | 1 252                            | 1 308                            |  |
| В                                   | DC7              | NC075          | Thembelihle                        | 1 400<br>1 000                          | 1 460<br>1 043                   | 1 526<br>1 090                   | 1 400<br>1 000                          | 1 460<br>1 043                   | 1 526                            |  |
| В                                   | DC7              | NC076          | Siyathemba                         | 1 300                                   | 1 356                            | 1 417                            | 1 300                                   | 1 356                            | 1 090<br>1 417                   |  |
| В                                   | DC7              | NC078          | Siyancuma                          | 1 400                                   | 1 460                            | 1 526                            | 1 400                                   | 1 460                            | 1 526                            |  |
| Ç                                   | DC7              | DC7            | Pixley ka Seme District            |   | 2 .00                            | 1320                             | 00                                      | 1 400                            | 1 320                            |  |
|                                     |                  |                | Municipality                       |   |                                  |                                  |   |                                  |                                  |  |
| Total: Pixl                         | ey ka S          | eme Distr      | ict                                | 10 300                                  | 10 743                           | 11 227                           | 10 300                                  | 10 743                           | 11 227                           |  |
| В                                   | DC8              | NC082          | Kai! Garib                         | 1 100                                   | 1 147                            | 1 199                            | 1 100                                   | 1 147                            | 1 199                            |  |
| В                                   | DC8              | NC084          | !Kheis                             | 1 000                                   | 1 043                            | 1 090                            | 1 000                                   | 1 043                            | 1 090                            |  |
| В                                   | DC8              | NC085          | Tsantsabane                        | 1 300                                   | 1 356                            | 1 417                            | 1 300                                   | 1 356                            | 1 417                            |  |
| В                                   | DC8              | NC086          | Kgatelopele                        | 1 100                                   | 1 147                            | 1 199                            | 1 100                                   | 1 147                            | 1 199                            |  |
| В                                   | DC8              | NC087          | Dawid Kruiper                      | 3 000                                   | 3 129                            | 3 270                            | 3 000                                   | 3 129                            | 3 270                            |  |
| C                                   | DC8              | DC8            | ZF Mcgawu District<br>Municipality |   |                                  |                                  |   |                                  |                                  |  |
| Total: ZF I                         | Vlcgawu          | District       |                                    | 7 500                                   | 7 822                            | 8 175                            | _ 7 500                                 | 7 822                            | 8 175                            |  |
| D                                   | DCG              | NICOO4         | Cal Disatio                        | 0.500                                   | 0.000                            | 0.364                            | 0.500                                   | 2000                             |                                  |  |
| B<br>B                              | DC9<br>DC9       | NC091          | Sol Plaatje<br>Dikgatlong          | 8 500<br>1 200                          | 8 866<br>1 252                   | 9 264<br>1 308                   | 8 500<br>1 200                          | 8 866<br>1 252                   | 9 264                            |  |
| В                                   | DC9              |                | Magareng                           | 1 100                                   | 1 147                            | 1 199                            | 1 100                                   | 1 147                            | 1 308<br>1 199                   |  |
| В                                   | DC9              |                | Phokwane                           | 1 200                                   | 1 252                            | 1 308                            | 1 200                                   | 1 252                            | 1 308                            |  |
| C                                   | DC9              | DC9            | Frances Baard District             | 1250                                    |                                  | 1 230                            | 1200                                    | 1232                             | 1 300                            |  |
|                                     |                  |                | Municipality                       |   |                                  |                                  |   |                                  |                                  |  |
| Total: Frances Baard District       |                  |                | 12 000                             | 12 517                                  | 13 079                           | 12 000                           | 12 517                                  | 13 079                           |                                  |  |
| Unallocate                          | ed by m          |                | /<br>of provincial allocation      |   |                                  |                                  |   |                                  |                                  |  |
| Provincial                          | Provincial Total |                |                                    | 41 000                                  | 42 766                           | 44 689                           | 41 000                                  | 42 766                           | 44 689                           |  |
| OVITICIAL                           | TOTAL            |                |                                    | 41 000                                  | +Z 100                           | 009                              | 41 000                                  | 42 / 00                          | 44 009                           |  |

| Summary of allocations |        |        |        |        |        |        |
|------------------------|--------|--------|--------|--------|--------|--------|
| Metropolitan           |        |        |        |        |        |        |
| Districts              |        |        |        |        |        |        |
| Locals                 | 41 000 | 42 766 | 44 689 | 40 000 | 41 723 | 43 599 |
| Urban Nodes            | 8 500  | 8 866  | 9 264  | 8 500  | 8 866  | 9 264  |
| Rural Nodes            |        |        |        |        |        |        |